

DEMAND NO. 19
WATER RESOURCES
See page 189 of the Demand for Grants for 2023-24

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	308861	1020000	1328861
II.	Supplementary estimate of the amount now required	Voted	452948	-	452948
Total	(Original plus 1st Supplementary)	Voted	761809	1020000	1781809

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	2702 Minor Irrigation	
	80 General	
	80.001 Direction and Administration	
	20 Irrigation Department	
	45 Gangtok District	
	20.45.02 Wages	684
Total	45 Gangtok District	684
	53 Geyzing Sub-Division	
	20.53.02 Wages	1593
Total	53 Geyzing Sub-Division	1593
Total	20 Irrigation Department	2277
Total	80.001 Direction and Administration	2277 (a)
	80.800 Other Expenditure	
	64 Rationalisation of Minor Irrigation Statistics (Central Share)	
	64.00.01 Salaries	671 (b)
Total	64 Rationalisation of Minor Irrigation Statistics (Central Share)	671
Total	80.800 Other Expenditure	671
Total	80 General	2948
Total	2702 Minor Irrigation	2948
M.H.	2711 Flood Control and Drainage	
	01 Flood Control	
	01.103 Civil Works	
	61 Maintenance and Repairs	
*	55 Immediate Restoration of Protective Works	
	61.55.27 Minor Civil and Electrical Works	450000 (c)
Total	55 Immediate Restoration of Protective Works	450000
Total	61 Maintenance and Repairs	450000
Total	01.103 Civil Works	450000
Total	01 Flood Control	450000
Total	2711 Flood Control and Drainage	450000
Total	REVENUE SECTION	452948
Total	Voted	452948

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads

Total

* *New Head*

The Supplementary is required for:-

- (a) *Meeting expenditure under wages due to hike in wage rate. This does not entail any net outgo as the requirement has been made by way of surrender from within the grant.*
- (b) *Implementation of Central Scheme*
- (c) *Implementation of Immediate Restoration of Protective Works*